SNAPSHOT of **HOME** Program Performance--As of 03/31/08 Program and Beneficiary Characteristics for Completed Units



Participating Jurisdiction (PJ): BILLINGS		Rental	MT Homebuyer	Homeowner		
\$					Homeowner	
		PJ:	\$106,652	\$75,012	\$14,173	
		State:*	\$70,075 \$85,522	\$86,148		
		National:**		\$69,668		
CHDO C	Dperating Expenses:	PJ:	0.0 %			
CIBOC	(% of allocation)	National Avg:	1.1 %			
RACE:			Rental %	Homebuyer %	Homeowner %	TBRA %
	White:		78.3	84.4	100.0	0.0
	Black/African American:		2.9	0.5	0.0	0.0
	Asian:		0.0	0.7	0.0	0.0
	American Indian/Alaska Na	tive:	4.3	3.6	0.0	0.0
	Native Hawaiian/Pacific Isla	ander:	0.0	0.0	0.0	0.0
	American Indian/Alaska Na	tive and White:	4.3	0.0	0.0	0.0
	Asian and White:		0.0	0.0	0.0	0.0
	Black/African American and	l White:	0.0	0.0	0.0	0.0
	American Indian/Alaska Na	tive and Black:	0.0	0.0	0.0	0.0
	Other Multi Racial:		0.0	0.0	0.0	0.0
	Asian/Pacific Islander:		0.0	0.4	0.0	0.0
ETHNICITY:	Hispanic		10.1	10.3	0.0	0.0
HOUSEHOI	LD SIZE:					
	1 Person:		49.3	26.4	0.0	0.0
	2 Persons:		34.8	19.7	0.0	0.0
	3 Persons:		7.2	23.0	0.0	0.0
	4 Persons:		1.4	17.9	100.0	0.0
	5 Persons:		1.4	9.4	0.0	0.0
	6 Persons:		2.9	2.5	0.0	0.0
	7 Persons:		0.0	0.7	0.0	0.0
	8 or more Persons:		2.9	0.2	0.0	0.0
HOUSEHOI	LD TYPE:					
	Single/Non-Elderly:		39.1	25.5	0.0	0.0
	Elderly:		15.9	2.2	0.0	0.0
	Related/Single Parent:		33.3	33.5	0.0	0.0
	Related/Two Parent:		4.3	30.6	100.0	0.0
	Other:		7.2	8.2	0.0	0.0
SUPPLEME	NTAL RENTAL ASSIS	STANCE:				
	Section 8:		11.6	0.2		
	HOME TBRA:		0.0			
	Other:		26.1			
	No Assistance:		62.3			

^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of **HOME** Program Performance--As of 03/31/08 Program and Beneficiary Characteristics for Completed Units



Total Development Costs:			Rental	Homebuyer	Homeowner	
(average reported cost per unit in		D.I.				
HOME-assisted projects)	PJ: State:* National:**	\$59,921 \$70,075 \$85,522	\$77,591 \$86,148			
			\$69,668			
R.S. Mea	ans Cost Index: 0.9		7 7 -	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,	
CHDO C	Operating Expenses: (% of allocation)	PJ: National Avg:	0.0 % 1.1 %			
RACE:			Rental %	Homebuyer %	Homeowner %	TBRA %
	White:		92.5	93.3	100.0	0.0
	Black/African American:		0.0	0.2	0.0	0.0
	Asian:		1.3	0.0	0.0	0.0
	American Indian/Alaska N	ative:	3.8	3.2	0.0	0.0
	Native Hawaiian/Pacific Is	ander:	0.0	0.0	0.0	0.0
	American Indian/Alaska N	ative and White:	1.3	0.0	0.0	0.0
	Asian and White:		0.0	0.0	0.0	0.0
	Black/African American an	d White:	1.3	0.0	0.0	0.0
	American Indian/Alaska N	ative and Black:	0.0	0.0	0.0	0.0
	Other Multi Racial:		0.0	0.0	0.0	0.0
	Asian/Pacific Islander:		0.0	1.2	0.0	0.0
ETHNICITY:	Hispanic		0.0	2.1	0.0	0.0
HOUSEHOL	LD SIZE:					
	1 Person:		89.3	20.1	20.0	0.0
	2 Persons:		6.3	29.3	40.0	0.0
	3 Persons:		3.8	24.9	20.0	0.0
	4 Persons:		0.0	16.4	0.0	0.0
	5 Persons:		0.6	5.8	0.0	0.0
	6 Persons:		0.0	2.3	0.0	0.0
	7 Persons:		0.0	0.7	20.0	0.0
	8 or more Persons:		0.0	0.5	0.0	0.0
HOUSEHOL	LD TYPE:					
	Single/Non-Elderly:		15.7	20.6	0.0	0.0
	Elderly:		76.1	0.0	20.0	0.0
	Related/Single Parent:		5.0	43.9	60.0	0.0
	Related/Two Parent:		1.9	30.5	20.0	0.0
	Other:		1.3	5.1	0.0	0.0
SUPPLEME	NTAL RENTAL ASSI	STANCE:		#		
	Section 8:		3.1	2.5		
	HOME TBRA:		0.0			
	Other:		49.1			
	No Assistance:		47.8			

^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of **HOME** Program Performance--As of 03/31/08 Program and Beneficiary Characteristics for Completed Units



articipating Jurisdiction (PJ): MISSOULA Total Development Costs:		Rental	Homebuyer	Homeowner		
(average reported cost per unit in HOME-assisted projects)						
		PJ:	\$100,889	\$148,301	\$0	
		State:* National:**	\$70,075 \$85,522	\$86,148 \$69,668	\$14,173 \$22,471	
R.S. Means Cost Index: 0.89 CHDO Operating Expenses: PJ: (% of allocation) National Avg:		\$65,522	\$09,000	\$22,471		
			3.6 % 1.1 %	_ — — — — —		
RACE:			Rental %	Homebuyer %	Homeowner %	TBRA %
	White:		66.7	90.4	0.0	0.0
	Black/African American:		0.0	0.0	0.0	0.0
	Asian:		0.0	2.7	0.0	0.0
	American Indian/Alaska Na	tive:	33.3	0.0	0.0	0.0
	Native Hawaiian/Pacific Isla	ander:	0.0	1.4	0.0	0.0
	American Indian/Alaska Na	tive and White:	0.0	0.0	0.0	0.0
	Asian and White:		0.0	1.4	0.0	0.0
	Black/African American and	d White:	0.0	0.0	0.0	0.0
	American Indian/Alaska Na	tive and Black:	0.0	0.0	0.0	0.0
	Other Multi Racial:		0.0	0.0	0.0	0.0
	Asian/Pacific Islander:		0.0	0.0	0.0	0.0
ETHNICITY:	Hispanic		0.0	4.1	0.0	0.0
HOUSEHO	LD SIZE:					
	1 Person:		66.7	42.5	0.0	0.0
	2 Persons:		11.1	21.9	0.0	0.0
	3 Persons:		0.0	20.5	0.0	0.0
	4 Persons:		0.0	13.7	0.0	0.0
	5 Persons:		11.1	1.4	0.0	0.0
	6 Persons:		11.1	0.0	0.0	0.0
	7 Persons:		0.0	0.0	0.0	0.0
	8 or more Persons:		0.0	0.0	0.0	0.0
HOUSEHO	LD TYPE: Single/Non-Elderly:		66.7	42.5	0.0	0.0
	Elderly:		0.0	0.0	0.0	0.0
	Related/Single Parent:		33.3	21.9	0.0	0.0
	Related/Two Parent:		0.0	26.0	0.0	0.0
	Other:		0.0	9.6	0.0	0.0
SUPPLEME	NTAL RENTAL ASSIS	STANCE:				
	Section 8:		0.0	0.0		
	HOME TBRA:		0.0			
	Other:		44.4			
	No Assistance:		55.6			

^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.